

## **Crawford**

Rehabilitation Services	Persons Served				Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	597	567	469	\$829,890	\$701,937	\$578,315
TANF Employment Services	Avg. monthly adults	264	266	229	\$199,411	\$240,231	\$103,162
Child Care Assistance	Avg. monthly children	257	231	200	\$697,406	\$613,438	\$495,768
Food Assistance	Avg. monthly persons	4,997	5,662	6,092	\$6,129,061	\$7,990,738	\$8,700,210
Energy Assistance	Persons	3,508	3,608	4,042	\$1,253,205	\$820,515	\$1,020,059
General Assistance	Avg. monthly persons	109	43	40	\$214,275	\$66,801	\$64,789
Vocational Rehabilitation Services	Avg. monthly persons	152	147	187	\$235,737	\$267,765	\$410,888
Family Preservation	Persons	27	53	46	\$149,785	\$193,416	\$190,448
Reintegration/Foster Care	Avg. monthly children	134	116	93	\$3,897,081	\$3,138,694	\$2,592,214
Adoption Support	Avg. monthly children	70	139	141	\$259,958	\$477,098	\$537,201
Home and Community Based Services							
Physical Disability	Annual consumers	449	418	383	\$5,457,528	\$5,290,502	\$4,925,366
Traumatic Brain Injury	Annual consumers	2	1	4	\$44,694	\$58,081	\$89,552
Developmental Disability	Annual consumers	173	1	228	\$7,433,789	\$9,943,127	\$10,874,956
Autism	Annual consumers	0	0	1	\$0	\$0	\$263
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	166	212	205	\$309,005	\$289,361	\$342,332
Mental Health (PAHP)	Annual consumers	1,442	1,465	1,553	\$4,578,275	\$4,677,561	\$5,230,890
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	415	0	0	\$284,170	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$31,973,269	\$34,769,265	\$36,156,412

2010 County Demographics

 Population
 39,134

 Under 20
 10,509

 20-64
 23,162

 65 & Over
 5,463

